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Tab "C"

Cost Estimate

Phase One	Labor	Mat'l.	Total
1. Office Buildings (5) - Clear and grub sites, grade, construct foundations, floor slabs, run underground utility lines, rough in plumbing fixtures to deck level only, Sites A & B.	$29,205	$27,495	$ 56,700
2. Erect catch basins, and lay drain culvert in fill Area Site A.	373	504	877
3. Erect Office Bldg. (two 32' wide bays 90' long) (shell only) Site A.	4,000	11,112	15,112
4. Six Barracks (4 male and 2 female) Clear and grub sites, grade, construct foundations and floor slabs, lay underground utility lines, rough in plumbing fixtures to deck level only, Sites A & B.	18,386	37,246	55,632
5. Erect one male barracks (shell only), 24' X 122'. Site B	2,255	6,320	8,575
6. Relocate fence at office building. Site B.	450	200	650
Total	$54,669	$82,877	

Cost of in-place construction, Phase one	$137,546
Cost of Materials to be procured and stored	$115,223
Total estimated cost, Phase 1	$252,769
Total estimated cost, Phase 2	$116,000
Total estimated cost, Phase 3	$ 25,000
Total of 3 phases	$393,769

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